

Consolidated Statements of Income

(millions of yen)

	17/3	18/3	19/3	20/3	21/3
Net Sales	39,906	43,022	44,757	45,016	41,478
Cost of Sales	33,428	35,818	36,202	36,380	33,750
Gross Profit	6,478	7,204	8,554	8,636	7,727
Selling, general and administrative Expenses	5,528	5,685	5,864	6,034	6,143
Operating Income	949	1,518	2,690	2,601	1,583
Non-Operating Income	272	359	308	323	325
Non-Operating Expenses	268	55	55	151	109
Ordinary Income	953	1,823	2,943	2,774	1,799
Extraordinary Gains	157	194	2	80	165
Extraordinary Losses	9	311	794	322	318
Pretax Net Profit Income Before Income Taxes	1,101	1,705	2,150	2,532	1,647
Income Taxes	442	743	911	393	630
Income Taxes - Deferred	-18	-14	-413	324	-91
Minority Interests	134	171	127	24	-47
Net Income	543	804	1,524	1,789	1,155
Depreciation and Amortization	1,055	1,067	1,185	1,310	1,322