

Financial Highlights

<Consolidated>

(Millions of yen)

	2017/3	2018/3	2019/3	2020/3	2021/3
Net Sales	39,906	43,022	44,757	45,016	41,478
Operating Income	949	1,518	2,690	2,601	1,583
Ordinary Income	953	1,823	2,943	2,774	1,799
Net Income	543	804	1,524	1,789	1,155

<Non-consolidated>

(Millions of yen)

	2017/3	2018/3	2019/3	2020/3	2021/3
Net Sales	30,376	33,572	34,476	35,930	34,308
Operating Income	-25	1,025	1,790	1,648	1,122
Ordinary Income	154	1,414	2,221	2,025	1,305
Net Income	203	888	1,168	1,278	792